

FHFC Performance Dashboard

Quarter 4 2021

Green = Good to Go
 Orange = Merits additional Monitoring
 Red = A Concern to Address

HOMEOWNERSHIP			
Performance Measures	Data	Informational Indicators	Data
Number of Participating First Mortgage Lenders*	End of Q4/2021 236 active and approved lenders. (Target: 50)	Homebuyer Loan Programs: Average Acquisition Price Average Homebuyer Income	Q4/2021 Price: \$213,415 Homebuyer Income: \$54,847
Homebuyer Loan Programs First Mortgage Loan and Down Payment Assistance (DPA): Purchase Totals	First Mortgages Q4/2021: \$200,931,428 DPA Q4/2021: \$9,119,698	Homebuyer Loan Programs Top 5 Counties for Originations	Q4/2021 (# of Loans: \$ Total) Duval (172 Loans: \$36,601,991) Pasco (72 Loans: \$14,052,555) Hillsborough (63 Loans: \$15,400,891) Polk (57 Loans: \$12,044,277) Leon (47 Loans: \$7,438,034)
Number of Local Governments Participating in the State Housing Initiative Partnership Program with Approved Local Housing Assistance Plans	End of Q4/2021 120 local governments have approved LHAPs (Target: Maintain at least 110 local governments with approved and active LHAPs)	Searches for Affordable Rentals on Housing Locator Website	Q4/2021: 283,305 searches conducted
HOME Allocation and Commitment Status	On pace for all commitments and disbursements	FHFC Rental Portfolio Occupancy Rate Statewide	Period Ending 11/30/21: 97.24% (Target 93%-95%)
RENTAL			
Performance Measures	Data	Informational Indicators	Data
Guarantee Fund Risk-to-Capital Ratio	End of Q4/2021: .03:1 (Maintain no more than a 5.00:1 leverage ratio)	Maturing Loans Data	2020 2 SAIL Loans: 224 Units 1 HOME Loan: 33 Units 2021 Anticipated 3 SAIL Loans: 260 Units 2 HOME Loans: 190 Units
Guarantee Fund Insurer Ratings	Standard & Poor's: A+/Stable (as of 05/21/20) Fitch: A+/Stable (as of 03/28/18) (Rating of not less than third-highest to safeguard State Housing Trust Fund)	Average Tenant Income in Florida Rental Properties	Most recent annual figures (2019) Public Housing: \$13,743 HUD Properties: \$11,207 USDA RD Properties: \$16,833 FHFC Properties: \$24,971 All Florida Renters: \$47,096
Amount of State Appropriated Rental Funding Awarded*	Q4/2021 Six public meetings related to Requests for Applications had been held by the end of the quarter. (Q4 Target: Hold at least one public meeting on one or more draft competitive funding proposals for the current FY funding.)	Average Tenant-Paid Gross Rent at Florida Rental Properties	Most recent annual figures (2019) Public Housing: \$312 HUD Properties: \$259 USDA RD Properties: Unavailable FHFC Properties (All): \$744 FHFC Properties (w/Rental Assist): \$307 FHFC Properties (w/o Rental Assist): \$859 All Florida Renters: \$1,208
Eligibility for National Pool of Low Income Housing Tax Credits	Most recent eligibility period Received 2020 National Pool Housing Credits		
Percentage of SAIL Funds Awarded across each Demographic Group Compared to Reserved Allocation Percentages	FY 2021-22 Funds Allocation Reserved compared to Actual Awarded (Q4/2021) Farm/Fishworkers (5% - 0%) Homeless (10% - 0%) Special Needs (13% - 0%) Elderly (25% - 22.1%) Families (47% - 40.35%)		
Percentage of SAIL Funds Awarded across Small, Medium and Large Counties	FY 2021-22 Funds Allocation Reserved compared to Actual Awarded (Q4/2021) Small Counties (10% - 5.39%) Medium Counties (36.2% - 23.62%) Large Counties (53.8% - 33.45%)		
Total/Affordable Units in FHFC Portfolio	End of Q4/2021 Total: 234,328 Affordable: 214,114 ELI: 19,237 Homeless/Special Needs: 9,338 (includes 3,908 Link units)		
OPERATIONS			
Performance Measures	Data	Informational Indicators	Data
Budgeted Total Operating Expenses to Actual Total Operating Expenses*	Period Ending 10/31/21 Under budget (Target: Not to exceed budget by more than 10%)		
Board Engagement: Attendance & Attainment of Quorum*	Q4/2021 Board Meetings October: 6 of 9 seated members present December: 7 of 8 seated members present (Target: Quorum - five members present)		

*DEO/FHFC Contract Measure