<table>
<thead>
<tr>
<th>Number of Performance Measures and Targets: Quarter 1 - 2020 Exhibit A (Amended)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Performance Measures</strong></td>
</tr>
<tr>
<td>1. Increase in number of new housing units completed</td>
</tr>
<tr>
<td>2. Increase in number of housing units repaired</td>
</tr>
<tr>
<td>3. Increase in number of homeownership programs</td>
</tr>
<tr>
<td>4. Increase in number of affordable housing units</td>
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<tr>
<th><strong>Follow-up:</strong></th>
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<tr>
<td>Sustainable funding for economic development</td>
<td>Strategic plan alignment with</td>
<td>Target 4</td>
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<td>Increase in number of affordable housing units</td>
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<td></td>
<td>Target 4</td>
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</table>

**Number of Performance Measures and Targets:**

- Goal 3
- Goal 3
- Goal 3
- Goal 3
- Goal 3

**Follow-up:**

- Sustainable funding for economic development
- Strategic plan alignment with
- Increase in number of affordable housing units
- Increase in number of homeownership programs
- Target 4
The Financial Report is submitted as at this 30th day of April, 2020, for the quarter ending March 31, 2020.

By:

[Signature]

By:

[Signature]

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(1) Actual total operating expenses compared to budget:

- The total actual expenses were $550,493.
- The total budgeted amount was $511,938.
- The difference between the budgeted and the actual expenses is $38,555.

(2) Delivery of affordable housing:

- There were 3 cases of affordable housing.
- The establishment and maintenance of affordable housing is in progress.

(3) Board attendance:

- The attendance of board members was 75% for the quarter.
- The attendance for the entire quarter was 70%.

(4) Such other measures as directed by the Corporation's board of directors.

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The performance measures presented for the quarter are as follows:

- Attendance of board members: 75%
- Goal: 75%
- Improvement in attendance: None

- Performance of the Corporation's board members regarding quarterly goals:

<table>
<thead>
<tr>
<th>Goal</th>
<th>Status</th>
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</thead>
<tbody>
<tr>
<td>75%</td>
<td>Achieved</td>
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</table>

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The corporation's board of directors,

[Signature]

Herald L. Terry, Executive Director